



Selection Criteria :

Business Unit : MDG10
Period : Jan-Dec (2012)
Selected Project Id : 00067975
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00067975 Actions prioritaires issues de	Period :	Jan-Dec (2012)		
Output # : 00083431 Actions préoccupations jeunes	Impl. Partner :	01918 National Execution		
	Location :	Madagascar		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Dept: 34804 (Madagascar - Dem. Governance)

Fund : 20008 (DGTTF-GENDER EQUALITY-OPEN)

71610 - Travel Tickets-Local	0.00	408.73	0.00	408.73
71625 - Daily Subsist Allow-Mtg Partic	0.00	122.91	0.00	122.91

Total for Fund 20008	0.00	531.64	0.00	531.64
-----------------------------	-------------	---------------	-------------	---------------

Total for Dept : 34804	0.00	531.64	0.00	531.64
-------------------------------	-------------	---------------	-------------	---------------

Dept: 34810 (Madagascar - Finance)

Fund : 04000 (Core Programme, UNU Centre)

71405 - Service Contracts-Individuals	0.00	165.58	0.00	165.58
71505 - UN Volunteers-Stipend & Allow	0.00	1,076.34	0.00	1,076.34
71520 - UNV-Language Allowance	0.00	55.48	0.00	55.48
71535 - UNV-Medical Insurance	0.00	96.84	0.00	96.84
71536 - UNVs - Medical Evacuation	0.00	25.50	0.00	25.50
71537 - UNVs Security Evacuation	0.00	24.30	0.00	24.30
71540 - UNV-Global Charges	0.00	174.35	0.00	174.35
71550 - UNV-Resettlement Allowance	0.00	89.70	0.00	89.70
71620 - Daily Subsistence Allow-Local	0.00	37.81	0.00	37.81
72130 - Svc Co-Transportation Services	0.00	672.34	0.00	672.34
72505 - Stationery & other Office Supp	0.00	1,562.44	0.00	1,562.44
73107 - Rent - Meeting Rooms	0.00	488.31	0.00	488.31
73405 - Rental & Maint-Other Office Eq	0.00	1,332.59	0.00	1,332.59
73410 - Maint, Oper of Transport Equip	0.00	1,255.71	0.00	1,255.71
73505 - Reimb to UNDP for Supp Srvs	0.00	541.97	0.00	541.97
74210 - Printing and Publications	0.00	955.89	0.00	955.89
74525 - Sundry	0.00	90.50	0.00	90.50
76135 - Realized Gain	0.00	-0.36	0.00	-0.36

Total for Fund 04000	0.00	8,645.29	0.00	8,645.29
-----------------------------	-------------	-----------------	-------------	-----------------

Fund : 20008 (DGTTF-GENDER EQUALITY-OPEN)

71605 - Travel Tickets-International	0.00	6,549.86	0.00	6,549.86
71610 - Travel Tickets-Local	0.00	1,226.19	0.00	1,226.19
71615 - Daily Subsistence Allow-Intl	0.00	5,124.44	0.00	5,124.44
71625 - Daily Subsist Allow-Mtg Partic	0.00	1,548.21	0.00	1,548.21
71635 - Travel - Other	0.00	1,039.16	0.00	1,039.16
72605 - Grants to Instit & other Benef	0.00	41,327.23	0.00	41,327.23
74525 - Sundry	0.00	17,218.54	0.00	17,218.54
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	-3.10	0.00	-3.10

D E

Combined Delivery Report By Project




UNDP UN Development Programme
Report ID: unglcdrp

Page 2 of 5
Run Time: 20-03-2013 16:03:17

Project Id : 00067975 Actions prioritaires issues de	Period :	Jan-Dec (2012)		
Output # : 00083431 Actions préoccupations jeunes	Impl. Partner :	01918 National Execution		
	Location :	Madagascar		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 20008	0.00	74,030.53	0.00	74,030.53
Total for Dept : 34810	0.00	82,675.82	0.00	82,675.82
Total for Output : 00083431	0.00	83,207.46	0.00	83,207.46
Project Total :	0.00	83,207.46	0.00	83,207.46

Simon Pierre NANITELAMNO *ait*

Signed By :

ARR/P a.i 

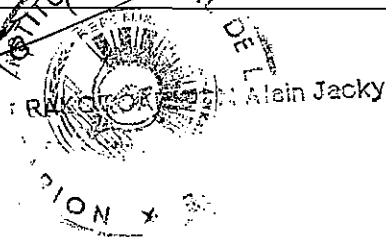
Date :

25/03/2013

Signed By :

 LE DICTIONNAIRE DE L'INJ

Date :



D 1



Selection Criteria :

Business Unit : MDG10
Period : Jan-Dec (2012)
Selected Project Id : 00067975
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2012)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
- 34804 - Madagascar - Dem. Governance	0.00	531.64	0.00	531.64
34810 - Madagascar - Finance	0.00	82,675.82	0.00	82,675.82

1
A
B



Funds Utilization

Selection Criteria :

Business Unit : MDG10
Period : Jan-Dec (2012)
Selected Project Id : 00067975
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

No Data found for the Selection Criteria



**Schedule to Combined Delivery Report
IPSAS Adjustments as at 1 January 2012**

Selection Criteria :

Business Unit : MDG10
Selected Project(s): 00067975
Selected Fund Code : ALL
Selected Output(s): ALL

Project Id : ALL

Output # :

Impl. Partner : NONE

Description	Account	Fund	Donor	Amount
-------------	---------	------	-------	--------

No Data found for the Selection Criteria

6/7